

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

Page No. 1

CERTIFICATE

To the Clerk of Comanche County, State of Kansas

We, the undersigned, officers of

Protection Twp. Cemetery

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was approved and adopted as the maximum expenditures for the various funds for the year 2015; and (3) the amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

[illegible]

Final Assessed Valuation:	Township	November 1st Valuation
County Clerk's Use (Only)		16130552

Assisted by:

Address:

Attest: *Michelle* 2014

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years, _____ First Levy in _____.

Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

[illegible]

Final Assessed Valuation:	County Clerk's Use Only
Township	16130578
	November 1st Valuation

Assisted by:

Address:

Email:

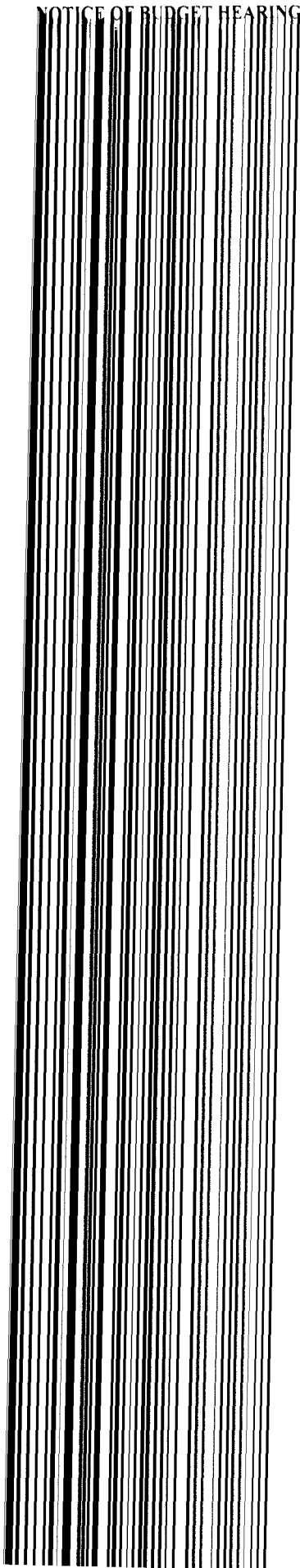
Attest: July 15th 2014

County Clerk

Governing Body

Special Road Election held _____ for _____ Mills for _____ years.
First levy in _____.

NOTICE OF BUDGET HEARING



NOTICE OF BUDGET HEARING

The governing body of
Protection Twp. Cemetery
Comanche County

will meet on July 28, 2014 at 1:00 P.M. at Protection Library Community Room for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Brooks's Plumbing and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	13,167	1.136	15,112	0.722	15,112	14,451	0.896
Totals	13,167	1.136	15,112	0.722	15,112	14,451	0.896
Less: Transfers	0		0		0		
Net Expenditure	13,167		15,112		15,112		
Total Tax Levied	13,848		14,159		XXXXXXXXXXXXXXX		
Assessed Valuation:							
Township	10,715,456		19,608,914		16,137,259		

*Tax rates are expressed in mills.

Doug Brooks
Protection Twp. Cemetery

Page No.

From the County Clerks Budget Information for 2015:

Actual Tax Rates for the 2014 Budget:

Final Assessed Valuation from the November 1, 2013 Abstract:	19,608,914
--	------------

Motor Vehicle Tax Estimate	463
Recreational Vehicle Tax Estimate	3
16/20 M Vehicle Tax	193
LAVTR	
Special Highway/Gasoline Tax	

Actual Delinquency for 2012 Tax - (rate .01213 = 1.213%, key in 1.2)	0.0%
Delinquency % used in this budget will be shown on all fund pages with a tax levy*	0.0%

From the 2013 Budget Certificate Page

Funds	2013 Expenditure Amounts Budget Authority
General	15,112
Debt Service	
Library	
Road	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	
0	

Note: If the 2013 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

This tab will put the date and time and location of the budget hearing on the Budget Summary page. Also, provide the location where as the budget can be reveiwed. Please input information in the green areas.

Official Name:

Official Title:

Date:

Must be at least 10 days between date p
Latest date for notice to be published in

Time:

Location:

Available at:

Examples

Date: August 12, 2010

Time: 7:00 PM or 7:00 AM

Location: John Boy's residence 2310 S Highway, Ike City

Available at: Shawnee County Clerk's Office

January

February

March

April

May

June

July

August

September

October

November

December

published and hearing held.
your newspaper: July 18, 2014

July

J7

July 18, 2014

7

18

2014

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Doug Brooks
Protection Twp. Cemetery

Page No.

CERTIFICATE

2015

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certify that: (1) the hearing mentioned in the attached publication was held;

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Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

		2015 Adopted Budget			
Table of Contents:		Page No.	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2015		2			
Alloc of MVT, RVT, 16/20M Vehicles Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund		K.S.A.			
General	79-1962		15,112	14,451	2.16
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Machinery					
Totals	XXXXXX		15,112	14,451	2.16
Budget Summary	0				
Neighborhood Revitalization Rebate			Vote publication required?	Yes	

Final Assessed Valuation:	County Clerk's Use Only
Township	16,130,178
	November 1st Valuation

Assisted by:

Address:

Email:

Attest: *July 15* 2014

Alice Small
County Clerk

Darryl Beebe Treas
Dawn Jennings Clerk
Susan Small Secy

Governing Body

Special Road Election held _____ for ___ Mills for ___ years.

First levy in _____.

From the County Clerks Budget Information for 2015:

Actual Tax Rates for the 2014 Budget:

Final Assessed Valuation from the November 1, 2013 Abstract:	19,608,914
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Motor Vehicle Tax Estimate	463
Recreational Vehicle Tax Estimate	3
16/20 M Vehicle Tax	193
LAVTR	
Special Highway/Gasoline Tax	

Delinquency % used in this budget will be shown on all fund pages with a tax levy *	0.00%
---	-------

From the 2013 Budget Certificate Page

[illegible]

Note: If the 2013 budget was amended, then the expenditure amounts should reflect the amended expenditure amounts.

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July

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July 18, 2014

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2014

Protection Twp. Cemetery

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ <u>14,159</u>
2. Debt service levy in 2014	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>14,159</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>35,069</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>155,804</u>	
5b. Personal property 2013	- <u>235,622</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2014:	+ <u>13,481</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>48,550</u>	
8. Total estimated valuation July 1, 2014	<u>16,137,259</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>16,088,709</u>	
10. Factor for increase (7 divided by 9)	<u>0.00302</u>	
11. Amount of increase (10 times 3)	+ \$ <u>43</u>	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>14,202</u>	
13. Debt service levy in this 2015 budget	<u>0</u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>14,202</u>	
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>212</u>	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>14,414</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Protection Twp. Cemetery

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

General

	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	24	28	2
Receipts:			
Ad Valorem Tax	13,171	14,159	XXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax		662	463
Recreational Vehicle Tax		3	3
16/20 M Vehicle Tax		262	193
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Local Sales Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	13,171	15,086	659
Resources Available:	13,195	15,114	661
Expenditures:			
Salaries & Wages	4,552	6,200	6,200
Operating Expense	8,615	5,658	5,658
Utilities		3,254	3,254
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	13,167	15,112	15,112
Unencumbered Cash Balance Dec 31	28	2	XXXXXXXXXXXXXX
2013/2014/2015 Budget Authority Amount:	15,112	15,112	15,112
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		
	Tax Required		
Delinquent Comp Rate:	0.0%		
Amount of 2014 Ad Valorem Tax	14,451		

Protection Twp. Cemetery

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Debt Service	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16-20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2013-2014-2015 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2014 Ad Valorem Tax			0

Adopted Budget	Prior Year	Current Year	Proposed Budget
Library	Actual for 2013	Estimate for 2014	Year for 2015
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16-20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXX
2013-2014-2015 Budget Authority Amount	0	0	0
Non-Appropriated Balance			
Total Expenditure Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate:		0.0%	0
Amount of 2014 Ad Valorem Tax			0

Protection Twp. Cemetery

2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General			
Debt Service			
Library			
Road			
0			
0			
0			
0			
0			
0			
0			
0			
TOTAL	0	0.000	0

2014 July 1 Valuation: 16,137,259

Valuation Factor: 16,137,259

Neighborhood Revitalization Subj to Rebate: 31,441

Neighborhood Revitalization factor: 31,441

**This information comes from the 2015 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

Input sheet for Township budget form

Enter Township Name followed by 'Township'

Enter County Name followed by 'County'

Protection Twp. Cemetery

Comanche County

Enter year being budgeted (YYYY)

2015

Enter the following information from the sources shown. This information will be entered on the forms in the appropriate locations. If any of the numbers are wrong, change them on this input

Note: All amounts are to be entered in as whole numbers only.

The input for the following comes directly from the 2014 Budget, Certificate Page:

If amended, then use the amended figures.

Fund name for all funds with a tax levy:

	Statute	2014 *Expenditures*	2013 Ad Valorem Tax
General	79-1962	15,112	14,159
Debt Service	10-113		
Library	12-1220		
Road	68-518c		
Total Ad Valorem Tax for 2014 Budgeted Year			14,159

Other Fund Names:

15,112

Total Expenditures for 2014

Non-budgeted funds:

1	
2	
3	
4	
5	

The input for the following comes directly from the 2014 Budget, Budget Summary Page:

General
Debt Service
Library
Road
0
0
0

2012 Tax Rate (2013 Column)
1.136

AFFIDAVIT OF PUBLICATION

State of Kansas, Comanche County, ss.

Susan Edmopnston, of lawful age, being duty sworn says she is the managing editor of the **Protection Press**, a newspaper printed in the State of Kansas and published in the city of Protection, County of Comanche, State of Kansas, which newspaper has been admitted to the mails as a second class matter in said county, and is of general circulation in said county, and the printed notice hereunto attached was published in the regular and entire issue of every number of said newspaper for

2 weeks, as follows:

1st publication July 17, 2014

2nd publication July 24, 2014

And further, that said newspaper is a weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than one year prior to the first publication of said notice, and that said newspaper is not a trade, religious or fraternal publication.

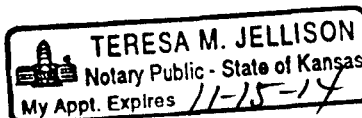
Subscribed and sworn to before me this 11th day of August, 2014.

Susan Edmopnston
Teresa M. Jellison

Publication Fee \$ 64.38

Additional Copies @ \$

Total Publication Fee \$ 64.38



NOTICE

First published in the Protection Press on Thursday, July 17, 2014.

29-30c

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BUDGET SUMMARY

	Prior Year Actual 2013	Current Year Estimate 2014	Proposed Budget 2015
Fund	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures
General	13,167	1,136	15,112
			Amount of 2014 Ad Valorem Tax
			14,451
			Est. Tax Rate*
			0.896
Totals	13,167	1,136	15,112
Less Transfers	0	0	0
Net Expenditure	13,167	15,112	15,112
Total Tax Levied	13,848	14,159	15,112
Assessed Valuation:			XXXXXXXXXXXX
Township	10,715,456	19,608,914	16,137,259
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Protection Twp Cemetery

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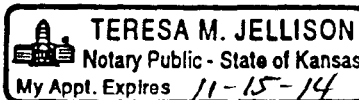
day of August 2014.

Teresa M. Jellison

Publication Fee \$ 66.46

Additional Copies @ \$

Total Publication Fee \$ 66.46



Notice of Vote - Protection Twp. Cemetery
In adopting the 2015 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2014 budget, adjusted by the 2013 CPI for all urban consumers. _____ members voted in favor of the budget and _____ members voted against the budget.